

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TAMPICO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2025

Usr: RUBI
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 13/ago./2025
01:28 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	Productos	\$18,000.00	\$0.00	\$18,000.00	\$6,703.88	\$6,703.88	\$0.00	37.24 %
51-01	PRODUCTOS	\$18,000.00	\$0.00	\$18,000.00	\$6,703.88	\$6,703.88	\$0.00	37.24 %
	Intereses Bancarios	\$18,000.00	\$0.00	\$18,000.00	\$6,703.88	\$6,703.88	\$0.00	37.24 %
73	Ingresos por Venta de Bienes y Prestación de Servicios d	\$16,500,000.00	\$0.00	\$16,500,000.00	\$3,677,972.50	\$3,655,169.50	\$22,803.00	22.15 %
	Ingresos por Venta de Bienes de Organismos Descentraliza	\$960,000.00	\$0.00	\$960,000.00	\$163,000.00	\$155,600.00	\$7,400.00	16.20 %
	Velatorio Crematorio	\$960,000.00	\$0.00	\$960,000.00	\$163,000.00	\$155,600.00	\$7,400.00	16.20 %
	Ataud	\$600,000.00	\$0.00	\$600,000.00	\$116,800.00	\$109,400.00	\$7,400.00	18.23 %
	Urnas	\$360,000.00	\$0.00	\$360,000.00	\$46,200.00	\$46,200.00	\$0.00	12.83 %
	Ingresos por Venta de Servicios de Organismos Descentrali	\$15,540,000.00	\$0.00	\$15,540,000.00	\$3,514,972.50	\$3,499,569.50	\$15,403.00	22.51 %
	Velatorio Crematorio	\$5,370,000.00	\$0.00	\$5,370,000.00	\$949,900.00	\$934,497.00	\$15,403.00	17.40 %
	Servicio de Cremacion	\$3,000,000.00	\$0.00	\$3,000,000.00	\$572,500.00	\$573,200.00	-\$700.00	19.10 %
	Renta de Capilla	\$450,000.00	\$0.00	\$450,000.00	\$66,400.00	\$63,480.00	\$2,920.00	14.10 %
	Renta de Equipo de Velacion	\$120,000.00	\$0.00	\$120,000.00	\$16,600.00	\$16,600.00	\$0.00	13.83 %
	Renta de Ataud	\$210,000.00	\$0.00	\$210,000.00	\$27,200.00	\$25,600.00	\$1,600.00	12.19 %
	Carroza	\$420,000.00	\$0.00	\$420,000.00	\$75,200.00	\$72,757.00	\$2,443.00	17.32 %
	Renta de Anfiteatro	\$150,000.00	\$0.00	\$150,000.00	\$16,100.00	\$16,100.00	\$0.00	10.73 %
	Servicio de Cafe	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Servicios Administrativos	\$450,000.00	\$0.00	\$450,000.00	\$85,500.00	\$81,000.00	\$4,500.00	18.00 %
	Derechos de Cremación	\$450,000.00	\$0.00	\$450,000.00	\$90,400.00	\$85,760.00	\$4,640.00	19.05 %
	Centros Escolares	\$1,380,000.00	\$0.00	\$1,380,000.00	\$288,150.00	\$288,150.00	\$0.00	20.88 %
	Caic Fernando San Pedro	\$210,000.00	\$0.00	\$210,000.00	\$36,000.00	\$36,000.00	\$0.00	17.14 %
	Caic San Francisco de Asis	\$450,000.00	\$0.00	\$450,000.00	\$162,850.00	\$162,850.00	\$0.00	36.18 %
	Cedif Cascajal	\$120,000.00	\$0.00	\$120,000.00	\$9,150.00	\$9,150.00	\$0.00	7.62 %
	Cedif Bosque	\$180,000.00	\$0.00	\$180,000.00	\$11,150.00	\$11,150.00	\$0.00	6.19 %
	Cedif Tancol	\$120,000.00	\$0.00	\$120,000.00	\$3,400.00	\$3,400.00	\$0.00	2.83 %
	Cedif Morelos	\$120,000.00	\$0.00	\$120,000.00	\$21,100.00	\$21,100.00	\$0.00	17.58 %
	Cedif Solidaridad Voluntad y Trabajo	\$180,000.00	\$0.00	\$180,000.00	\$42,000.00	\$42,000.00	\$0.00	23.33 %
	Cedif Colinas de San Gerardo	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	0.00 %
	Guarderías	\$1,980,000.00	\$0.00	\$1,980,000.00	\$514,050.00	\$514,050.00	\$0.00	25.96 %
	Guardería Morelos	\$450,000.00	\$0.00	\$450,000.00	\$49,950.00	\$49,950.00	\$0.00	11.10 %
	Guardería Vicente Guerrero	\$240,000.00	\$0.00	\$240,000.00	\$48,900.00	\$48,900.00	\$0.00	20.37 %
	Guardería Colinas de San Gerardo	\$900,000.00	\$0.00	\$900,000.00	\$325,500.00	\$325,500.00	\$0.00	36.16 %

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	Guarderia Solidaridad Voluntad y Trabajo	\$390,000.00	\$0.00	\$390,000.00	\$89,700.00	\$89,700.00	\$0.00	23.00 %
	Centro de Rehabilitacion Integral	\$1,860,000.00	\$0.00	\$1,860,000.00	\$679,914.50	\$679,914.50	\$0.00	36.55 %
	Consultas, Terapias y Talleres	\$1,800,000.00	\$0.00	\$1,800,000.00	\$679,914.50	\$679,914.50	\$0.00	37.77 %
	Servicio de Taxi	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Centros para el Adulto Mayor	\$1,890,000.00	\$0.00	\$1,890,000.00	\$686,850.00	\$686,850.00	\$0.00	36.34 %
	Estancia para el Cuidado Diario para el Adulto Mayor	\$840,000.00	\$0.00	\$840,000.00	\$341,200.00	\$341,200.00	\$0.00	40.61 %
	Estancia para el Cuidado Diario para el Adulto Mayor San	\$600,000.00	\$0.00	\$600,000.00	\$212,100.00	\$212,100.00	\$0.00	35.35 %
	Estancia para el Cuidado Diario para el Adulto Mayor Loz	\$450,000.00	\$0.00	\$450,000.00	\$133,550.00	\$133,550.00	\$0.00	29.67 %
	Parque Bicentenario	\$720,000.00	\$0.00	\$720,000.00	\$12,000.00	\$12,000.00	\$0.00	1.66 %
	Servicio de Sanitarios	\$720,000.00	\$0.00	\$720,000.00	\$12,000.00	\$12,000.00	\$0.00	1.66 %
	Procuraduria	\$90,000.00	\$0.00	\$90,000.00	\$8,290.00	\$8,290.00	\$0.00	9.21 %
	Cuotas de Procuraduria	\$90,000.00	\$0.00	\$90,000.00	\$8,290.00	\$8,290.00	\$0.00	9.21 %
	Servicios Medicos	\$540,000.00	\$0.00	\$540,000.00	\$117,233.00	\$117,233.00	\$0.00	21.70 %
	Consultas de Psicologia	\$120,000.00	\$0.00	\$120,000.00	\$27,650.00	\$27,650.00	\$0.00	23.04 %
	Consultas Medicas DIF Centro	\$180,000.00	\$0.00	\$180,000.00	\$37,073.00	\$37,073.00	\$0.00	20.59 %
	Consultas Odontologicas	\$120,000.00	\$0.00	\$120,000.00	\$25,410.00	\$25,410.00	\$0.00	21.17 %
	Consultas Medicas CFF	\$120,000.00	\$0.00	\$120,000.00	\$27,100.00	\$27,100.00	\$0.00	22.58 %
	Eventos Varios	\$900,000.00	\$0.00	\$900,000.00	\$14,190.00	\$14,190.00	\$0.00	1.57 %
	Ingresos Diversos	\$900,000.00	\$0.00	\$900,000.00	\$14,190.00	\$14,190.00	\$0.00	1.57 %
	CECUDI	\$690,000.00	\$0.00	\$690,000.00	\$207,400.00	\$207,400.00	\$0.00	30.05 %
	Cuotas CECUDI	\$690,000.00	\$0.00	\$690,000.00	\$207,400.00	\$207,400.00	\$0.00	30.05 %
	Centro de Desarrollo Comunitario Morelos (CDC)	\$120,000.00	\$0.00	\$120,000.00	\$36,995.00	\$36,995.00	\$0.00	30.82 %
	Cuotas CDC	\$120,000.00	\$0.00	\$120,000.00	\$36,995.00	\$36,995.00	\$0.00	30.82 %
79	Otros Ingresos	\$5,070,000.00	\$0.00	\$5,070,000.00	\$3,352,029.52	\$3,352,029.52	\$0.00	66.11 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$5,070,000.00	\$0.00	\$5,070,000.00	\$3,352,029.52	\$3,352,029.52	\$0.00	66.11 %
	DONATIVOS	\$5,070,000.00	\$0.00	\$5,070,000.00	\$3,352,029.52	\$3,352,029.52	\$0.00	66.11 %
	Donativo en Efectivo	\$4,500,000.00	\$0.00	\$4,500,000.00	\$3,351,391.52	\$3,351,391.52	\$0.00	74.47 %
	Donativo en Especie	\$570,000.00	\$0.00	\$570,000.00	\$638.00	\$638.00	\$0.00	0.11 %
93	Subsidios y Subvenciones	\$58,380,000.00	\$0.00	\$58,380,000.00	\$27,550,270.00	\$27,317,781.00	\$232,489.00	46.79 %
	SUBSIDIO MUNICIPAL	\$58,380,000.00	\$0.00	\$58,380,000.00	\$27,550,270.00	\$27,317,781.00	\$232,489.00	46.79 %
	Subsidio en Efectivo	\$54,180,000.00	\$0.00	\$54,180,000.00	\$26,188,307.00	\$25,955,818.00	\$232,489.00	47.90 %
	Devolucion de ISR-Municipio	\$4,200,000.00	\$0.00	\$4,200,000.00	\$1,361,963.00	\$1,361,963.00	\$0.00	32.42 %



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Total	\$79,968,000.00	\$0.00	\$79,968,000.00	\$34,586,975.90	\$34,331,683.90	\$255,292.00	43.25 %